



Feral Cat Coalition of Oregon

2023 Annual Report

YEAR ENDED SEPTEMBER 30, 2023

Lisa found Mama with two kittens hiding in her barn in Amboy, WA. Mama was young and still small herself and Lisa wanted to help them, so she began putting out food and water. The kittens were cute but she was concerned about more litters in the future and was thankful when she found FCCO. Lisa and the cats made the hour-long trip to FCCO's clinic where the cats were spayed and vaccinated.

Dear Friends,

It is with deep gratitude and appreciation that I share with you the Feral Cat Coalition of Oregon's Annual Report for the fiscal year ending September 30, 2023, highlighting many achievements from this fiscal year.

Your support played a pivotal role in enabling us to accomplish something truly remarkable – together, we improved the lives of 8,286 feral and stray cats who came to us from 24 counties across Oregon and Washington. This total is nearly double the surgeries we were providing prior to the pandemic, underscoring the sustained need for our feral and stray cat spay/neuter services.

For 71% of the caregivers seeking our services, they reported their household income as being less than \$50,000 per year. They not only need affordable spay/neuter services, but they need food support and assistance finding homes for kittens. Through our Kibble Closet food pantry we disbursed 8,503 pounds of food to cats coming in for surgery – a 27% increase over last year. And our Kitten Caboose program, which gets tame kittens off the streets and into partner shelters where they can find homes, helped 368 kittens live better lives.

As we reflect on these achievements, please know that you play an integral part. Your compassion and generosity translate into tangible, positive change for the cats, and we are immensely grateful. We look forward to keeping you updated on the continued impact of your support.

For the cats,

Karen Kraus

Karen Kraus
Executive Director



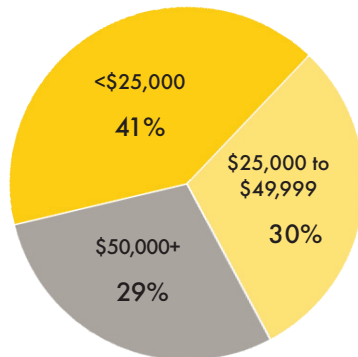
2022 – 2023 ACCOMPLISHMENTS

- Number of cats helped..... 8,286
 - Spay/neuter patients..... 7,971
- Types of Cats
 - Females..... 4,335
 - Males..... 3,951
 - Kittens..... 2,563
 - Ferals and strays..... 100%
- Kittens placed on Kitten Caboose..... 368
- Clinics held..... 162
- Number of cats at largest clinic..... 86
- Record month for cats: September..... 820
- Caregivers helped..... 1,847
- Largest colony seen..... 64
- Number of counties served..... 24
- Number of volunteer hours..... 3,360
- Value of volunteer time..... \$147,927
- Pounds of cat food distributed..... 8,503

FCCO MISSION: To improve the welfare and reduce the population of feral and stray cats through spay/neuter programs and education.

HELPING CAREGIVERS AND CATS IN NEED

With an average of 4 cats per caregiver and 71% of caregivers with a reported annual household income less than \$50,000, donation-based services are critical for helping the cats who most need FCCO's compassionate services.



Cats came from 16 counties in Oregon and 8 counties in Washington.

39% of the cats traveled from outside of the Portland metro area to receive our spay/neuter services.



BOARD OF DIRECTORS

Board Officers

President: Nena Baker

Vice President: Michelle Baird-Johnson

Treasurer: Alicia Young, CPA

Secretary: Alana Carson

Past President: Kris Ellingsen, DVM

Board Members

Cliff Deveney, MD; Karen Deveney, MD; Shawn Mangum; Jacqui Neilson, DVM, DACVB; Connie Terwilliger; Becca Waker
Board Member Emeritus: Ken Hick

Executive Director: Karen Kraus

Medical Director: Leah Kennon, CVT

The Feral Cat Coalition of Oregon (FCCO) is the corporate name of the nonprofit, tax-exempt organization established in 1995 to reduce populations of feral and stray cats. It qualifies under section 501(c)(3) of the Internal Revenue Code, which provides assurance to donors of the deductibility of contributions.

The financial information presented herein is from the report of Cheryl Morgan, CPA, and Jonna Vercellini, CPA, of Kern & Thompson, LLC, who reviewed FCCO's annual financial statements. You may contact FCCO to review the report with Karen Kraus, Executive Director.

FUNDING OUR PROGRAM

Individual donations.....	\$ 1,178,697
Fundraising events.....	\$ 366,138
Interest & dividends.....	\$ 52,759

ANNUAL OPERATING EXPENSES

Program Services.....	\$1,063,566
Development.....	\$ 125,934
Administrative.....	\$ 40,280



Sheryl started feeding a few feral cats in her neighborhood in Hillsboro, OR. There were a couple of adults and kittens, so she knew the cats were breeding. Worried that five cats would quickly become twenty but unsure of what to do, she found FCCO. Thing One and Thing Two went into a trap together, and the three other cats in the colony were trapped as well. Now all five cats are spayed/neutered and vaccinated.